



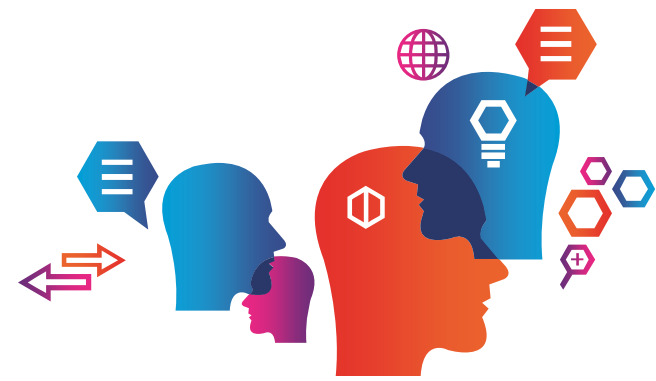
One Northern Devon

Development Workshop 23.11.18

Purpose:

How does OND need to be structured in order to carry out its three overarching functions?

3 overarching functions of One Northern Devon



CO-ORDINATION System strategy & co-ordination

COMMISSIONING Strategic commissioning

COMMUNITIES Supporting communities



3 overarching functions of OND

CO-ORDINATION

System strategy & co-ordination

- Stakeholder engagement
- Understand the joint priorities of our OND partners
- Produce & oversee 10 year Health & Wellbeing Strategy
- Ensure co-ordination/alignment of all public sector strategies
- Production of strategies where no organisation has primary responsibility
- Communication to the wider system/s

COMMISSIONING

Strategic commissioning

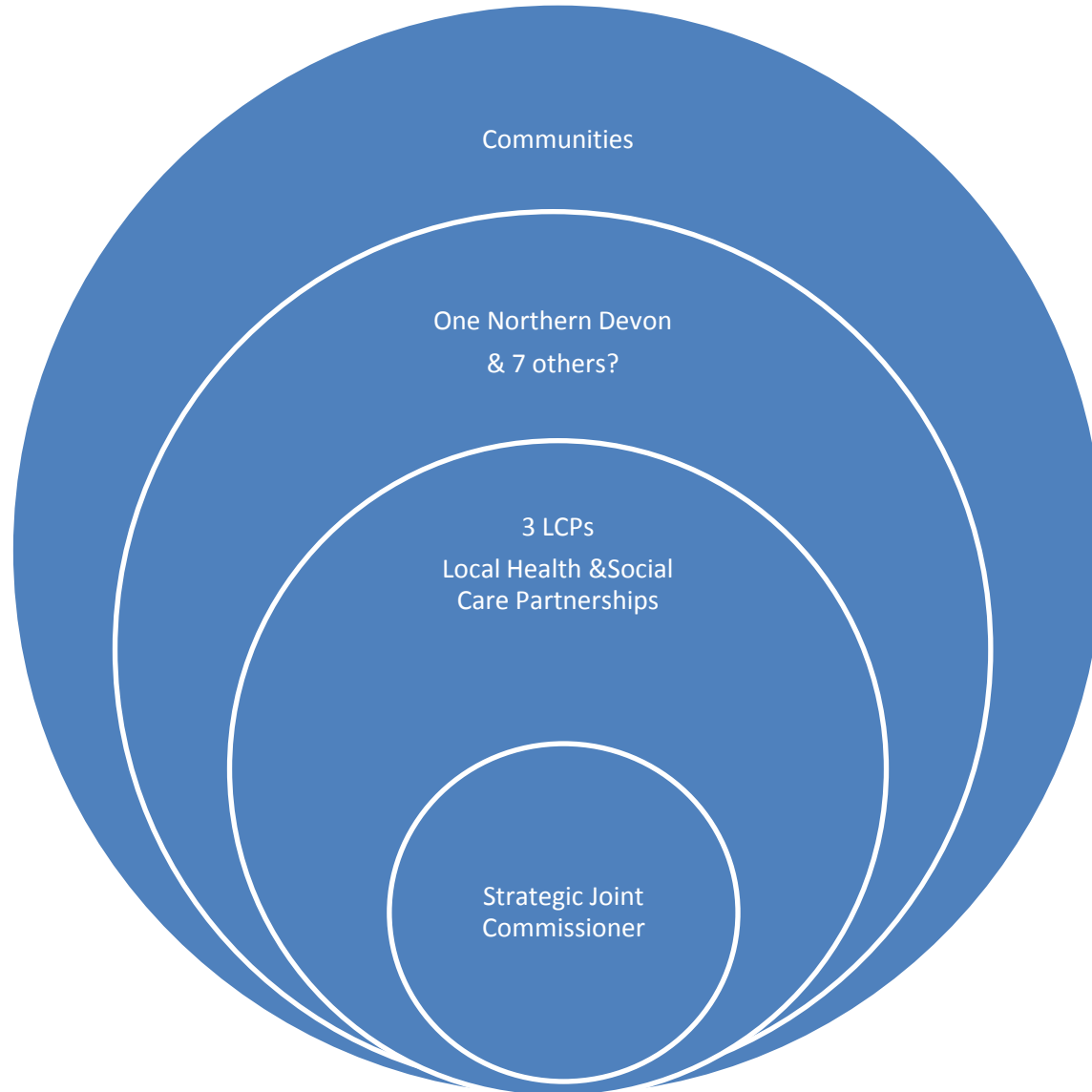
- Collaborative commissioning
- Funding management
- Local delivery of strategic plan
- Funding management
- Risk analysis
- Ensure all partners understand their role in wider determinants and what they can contribute.
- Co-ordination and overseeing delivery of strategies

COMMUNITIES

Supporting communities

- Support structure for communities to enable:
- Co-ordination of their local system including:
 - Local asset mapping
 - Local needs analysis
 - Agreement over local priorities, plan for addressing them and how outcomes will be monitored

Devon Integrated Care System



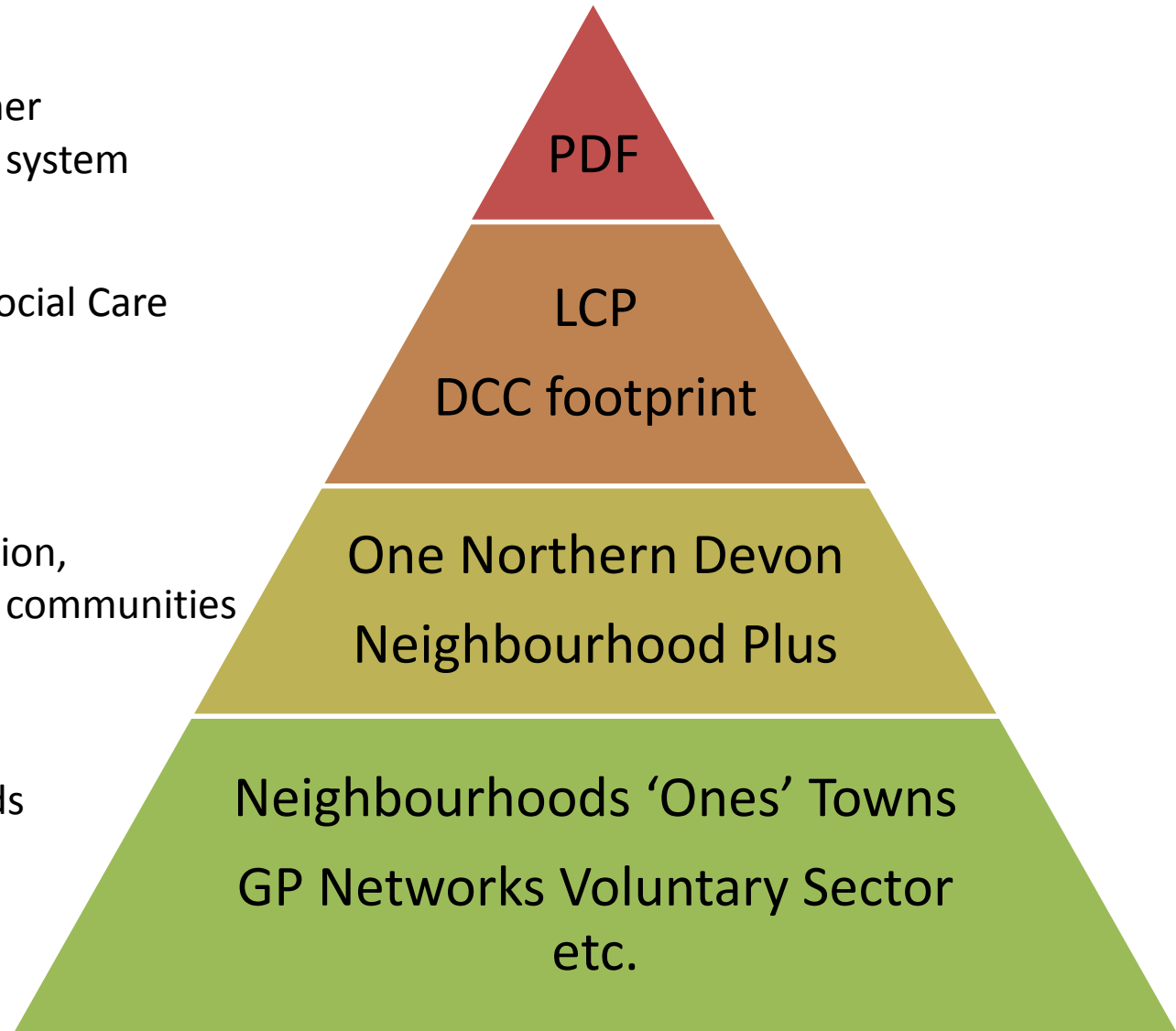
Devon Integrated Care System

Pan-Devon Function
Single strategic commissioner
Provide intelligence for the system

DCC footprint Health and Social Care
Joint Commissioning S75

OND 3 functions: coordination,
commissioning, supporting communities

Matrix of community 'needs
based' delivery models.
Equity of outcomes



Devon Integrated Care System



Devon STP has agreed **four key areas** to focus our planning on of future services

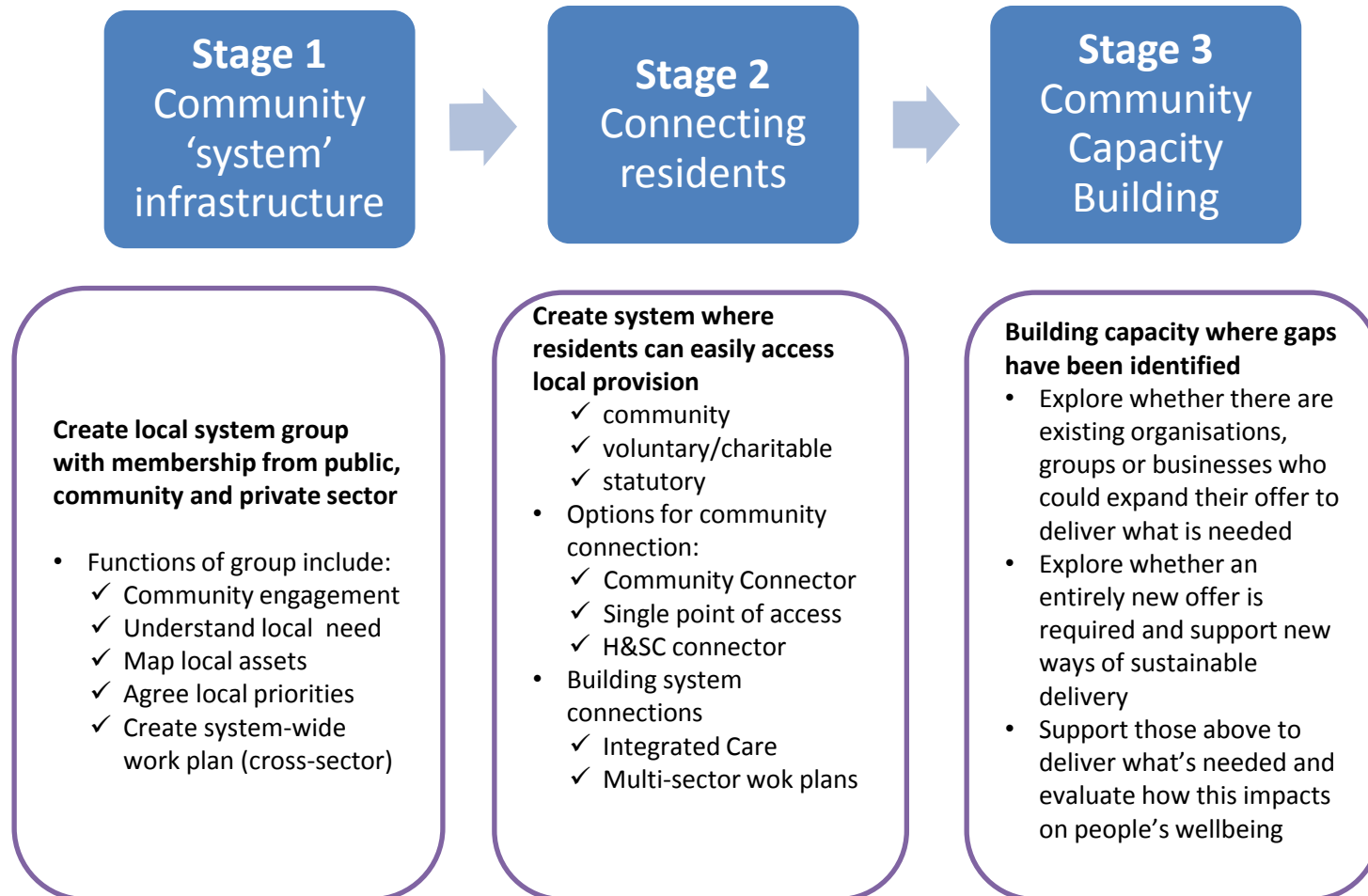
1. Enable more people to be and stay healthy
2. Enhance self-care and community resilience
3. Integrate and improve community services and care in people's homes
4. Deliver modern safe and sustainable services

One Northern Devon

Strategic strategy, co-ordination & commissioning function

Functions of OND board	Enablers	Actions required
<ul style="list-style-type: none"> 10 year H&W strategy 	<ul style="list-style-type: none"> Public health input and link to H&W board 	<ul style="list-style-type: none"> TP to bring public health data JW bring STP high level strategy AB to get strategies of all partners
<ul style="list-style-type: none"> 12 month plan creation 	<ul style="list-style-type: none"> Identify OND priorities <ul style="list-style-type: none"> Data analysis to review and validate Strategic priorities Collate partner priorities Agree OND priorities Decision-makers needed on board ?risk 	<ol style="list-style-type: none"> AB to collate priorities of: <ul style="list-style-type: none"> Partners Communities Citizens (from partner engagement) Public health (Tracey Polak) Mechanism to assess priorities with criteria and topics coming from partners and communities. AB to send out suggested criteria for scoring priorities and process for weighting the criteria
<ul style="list-style-type: none"> 12 month plan implementation & monitoring 	<ul style="list-style-type: none"> Resources – money or people Pooling of resources around projects Understand Northern Devon performance 	<ul style="list-style-type: none"> People assigned to co-ordinate
<ul style="list-style-type: none"> Agree OND principles: 		<ul style="list-style-type: none"> AB to send round principles suggested at workshop to consider ahead of meeting
<ul style="list-style-type: none"> Analyse opportunities to align activities 	<ul style="list-style-type: none"> Understand partners decision-making process. What needs joining up? Assets map 	
<ul style="list-style-type: none"> Public engagement 	<ul style="list-style-type: none"> Engage elected members as key stakeholders Annual summit to review plans (with members invited) 	<ul style="list-style-type: none"> Annual Communities Conference Consider whether links with public stakeholder groups are required (ie PSN)
Structure of OND board		
Board with directors and a chair Public health leadership role in intelligence	<ul style="list-style-type: none"> Organisational members with appointed directors Agree formal links to A&E Board, Planned Care Board, Early Help Board, CSP. 	<ul style="list-style-type: none"> AB to send round legal structure options

One Northern Devon plan for community system building



Stage

Who

When

Funding

Stage 1

Community
'system'
infrastructure

One Ilfracombe
One Bideford
Live Well in Braunton

Completed (sustainability costs only required)

iBCF £9k

Sustainability for: OI,
OB, LWB

One Barnstaple

Jan 18-May 19

- £9k One Barnstaple formation Dec 18-Feb 19

Phased support to remaining N.D communities

Feb 19: Communities Conference to offer support package

- £32k Phased development in remaining towns

One Ilfracombe

Jan 19 – Dec 19: Expansion of Community Connector to more complex needs facilitated by more integrated H&SC system

One Barnstaple

Feb–Aug 19: Building connections within system & to residents

Life Chances Pilot Funding

- £11k One Ilfracombe
- £30k –One Barnstaple

Live Well in Braunton
One Bideford
Remaining N.D communities

Following review of pilots across Devon, roll-out the agreed model/s in remaining ND communities.

Stage 2

Connecting residents

One Ilfracombe

Community Builder (naturally healthy agenda)

One Barnstaple

Voluntary sector capacity building to offer short-term bespoke support

Life Chances Pilot Funding

- £20k Community Builder
- £20k Voluntary Sector support

Live Well in Braunton
One Bideford
Remaining N.D communities

Following review of pilots across Devon, roll-out the agreed model/s in remaining ND communities.

Stage 3

Community capacity building

One Northern Devon plan for community system building

Co-ordination of system

Ensure work of partners and Northern Devon groups below are co-ordinated and working toward Northern Devon Wellbeing Plan

- ✓ A&E Board
- ✓ Planned Care Board
- ✓ Community Safety Partnership
- ✓ Early Help Board

Commissioning

OND board to agree long-term (10 year strategy) and immediate priorities using:

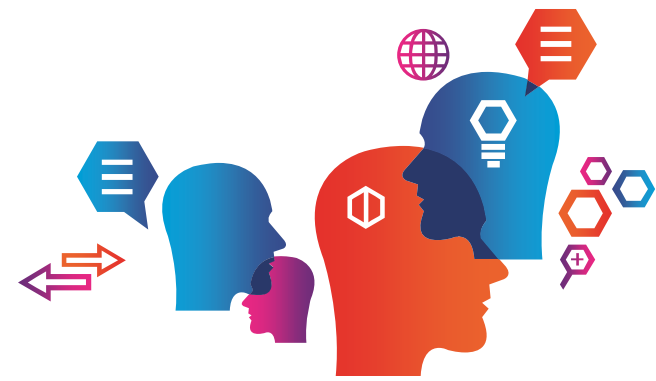
- Public health data
- Partner priorities
- Community priorities
- ICS priorities
- N.D system impact

Community system support

OND Communities Group

- Local plan to deliver against N.D. Wellbeing Plan
- Supported by OND – people and resources

Next steps



- Meetings split between communities and strategic partners
 - Legal structure of OND (needs to be able to apply for and received funds)
 - Set criteria for agreeing immediate priorities
 - Agree process for writing 10 year Wellbeing Strategy
 - Agree resources required
 - Oversee iBCF community infrastructure roll-out
 - Oversee Life Chances pilots
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