

Project	Overall RAG status	Funded until	Timeline						Key issues/risks to be escalated	Request to Board	Key Achievements	Links to other documents	Lead(s)	Not yet achieved
			Scope	Approve	Set-up	Deliver	Evaluate	Sustain						
High Flow (HIU)	Red	Oct 2024	Green	Yellow	Yellow	Yellow			Budget not confirmed beyond October 24 -New RDUH IG agreement not yet in place with provider	To advise the route/s for applying for winter funds To advise of any other potential funding sources	- Staff recruited & trained & operational - RDUH BI providing ED list monthly - Data collection designed & operational - Exceeding NHSE HIU operational targets	Original High Flow Project Review May 24 (for ICB) High Flow Project Review May 24 (for ICB) High Flow 1st report – Jan-Mar 24 High Flow Project Outline High Flow Service Specification Draft Reporting Template	Simon Rapsey/David Richardson	- Comms & Engagement plan not in place - Quarterly reporting format not yet agreed - Bulk data upload process not yet functioning
Community Flow	Yellow	Feb-24	Green										Simon Rapsey/Zoe/Lyndsey?	
Housing Flow pilot	Yellow	Dec-24	Green										Simon Rapsey/Nina	
Well Leg Flow	Yellow	Dec-24	Green										Simon Rapsey/?	
Pain Team Flow	Green	Ongoing	Green	Green	Green	Green	Green						Simon Rapsey/Matt Lund	
InHIP Primary Care Outreach	Yellow	Ended	Green	Green	Green	Green	Green	Red					Andrea Beacham/Sarah Williams	
InHIP CVD Remote Monitoring	Yellow	Ended	Green	Green	Green	Green	Green	Red					Andrea Beacham/Poppy/Angie	Business case delayed therefore service has stopped
Poverty Truth Commission	Green	Dec-25	Green	Yellow	Yellow	Red			Community Commissioner recruitment is an issue. We had 12, 2 have left the group due to choice, 1 from relocation due to eviction). We also don't have any community commissioners over 70, of an minority ethnic background or under the age of 24.	Help with recruiting up to 6 more Community Commissioners, ideally from the unrepresented groups (over 70, under 24, minority ethnic). Please confirm at 2.07.24 board meeting if you are willing to book James in to speak with staff members who could recruit commissioners from Ilfracombe.	Lots of in-kind partner support has been offered: Town Council: free space; Exeter Uni: reflection sessions; DHMA counselling support for participants; ICB: monthly supervision; Landmark Theatre: facilitation support for commissioner story-telling; Church Action on Poverty: media training Co-created agenda for launch event	All PTC documents can be found here	James Lander/Andrea Beacham	Learning Log not yet set up KPIs not yet in logic model
Ilfracombe Task Force	Green	No funding	Green						Some of the strategic leadership on the OI board has been lost when board directors moved over to the OND board	That OND members have an increased role and attendance at the OI meetings while there is a specific focus on Ilfracombe's inequalities (further info from Ken Miles at board meeting)			Andrea Beacham/Ken Miles	Delayed due to agreement over governance
Live Longer Better	Green	No funding											Kay Brennan	
Anticipatory Care Pilots	Green												?	
FAME	Green	Ended	Green	Green	Green	Green	Green	Red	Awaiting Devon-wide plan				Simon Rapsey	
One Communities	Yellow		Green	Yellow	Yellow	Yellow	Yellow	Green			CVS partners secured Lottery funding, ICB match funding CD employers/line managers in place LWIB self-funded, BTC have employed OB CD 7 volunteer Chairs Key findings from external evaluation - One Communities demonstrates considerable effort to take a person-centred (particularly through co production) and a partnership working approach / A number of clear positive outcomes stemming from these approaches incl. connectedness, skill sharing, empowerment, wellbeing outcomes, confidence and combating loneliness and isolation	Place reports Job / role description, workplans	James Lander/Marie Gould/JW	Evaluation framework, new CD workplans (NDVS), CD portfolio of evidence (CD NOS)
CVD Prevention	Green		Green										Oliver Hassall/Kay Brennan	
New OND HI Strategy	Green	No funding	Green							Confirmation of approach proposed by HI Group				